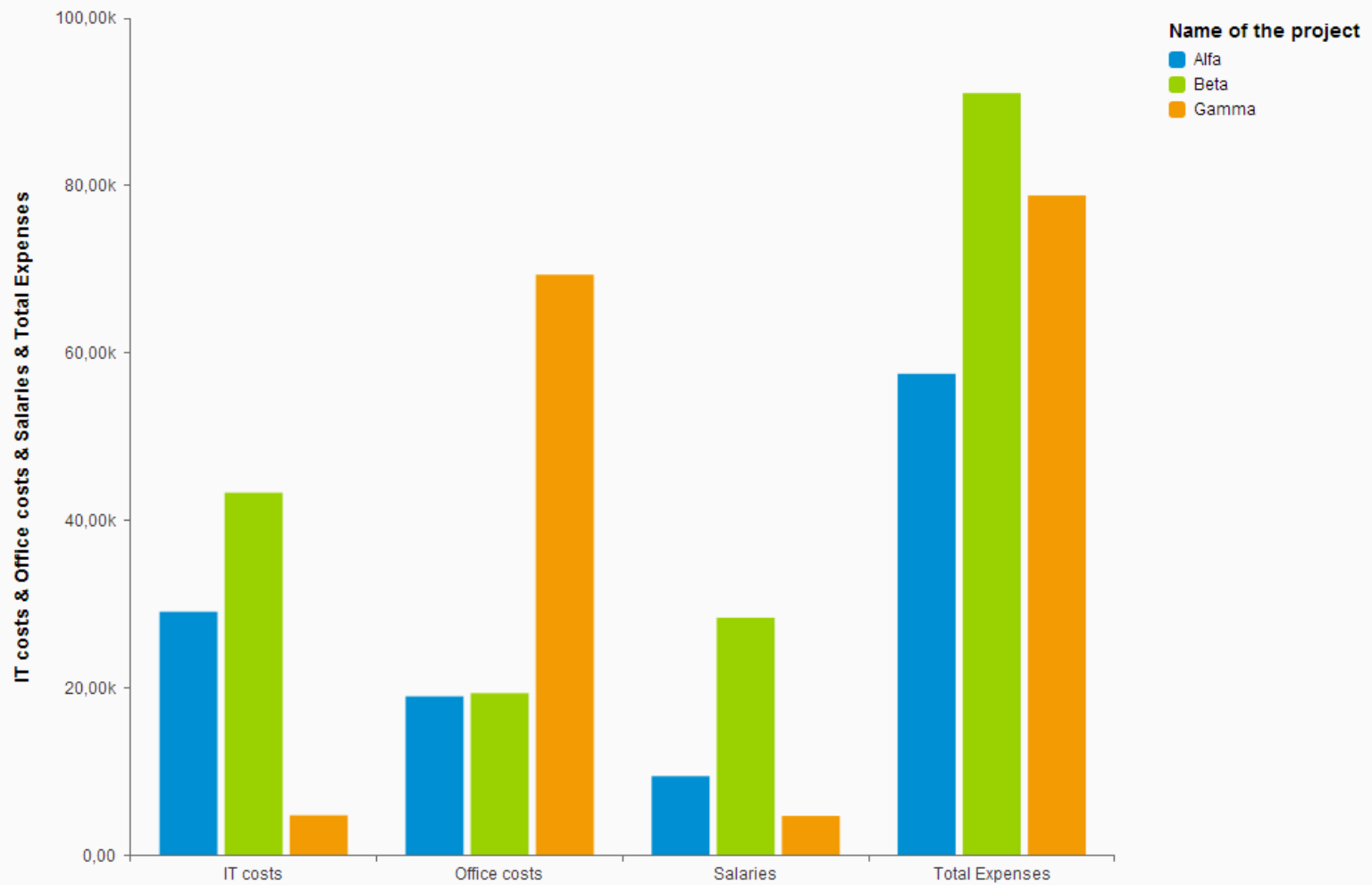


Zestaw wykresów i tabel

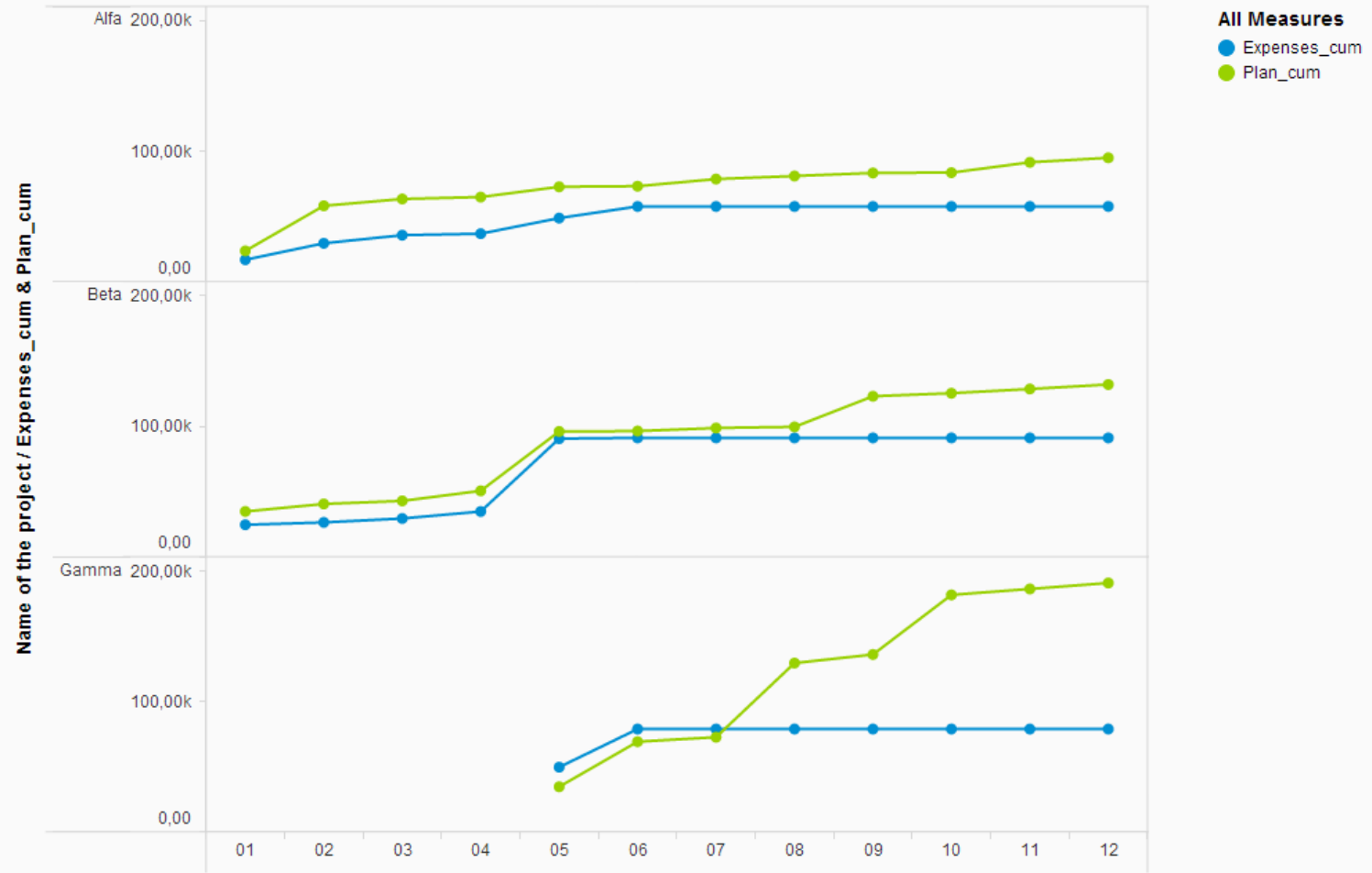
(repozytorium analityczne – 15 elementów)

Projekt nr 3:
Analityka projektowa
(SAP Lumira)

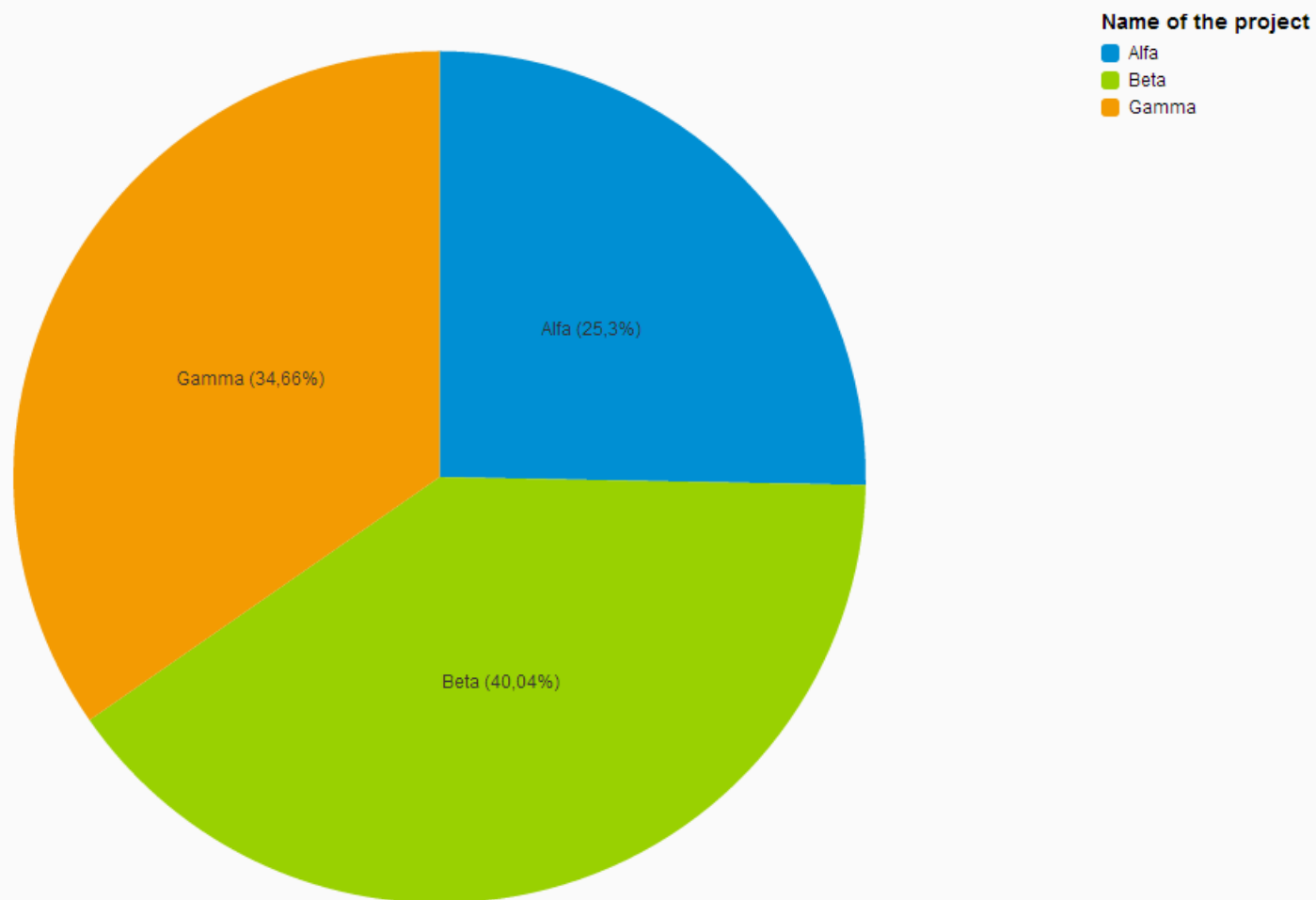
IT costs, Office costs, Salaries and Total Expenses by Name of the project



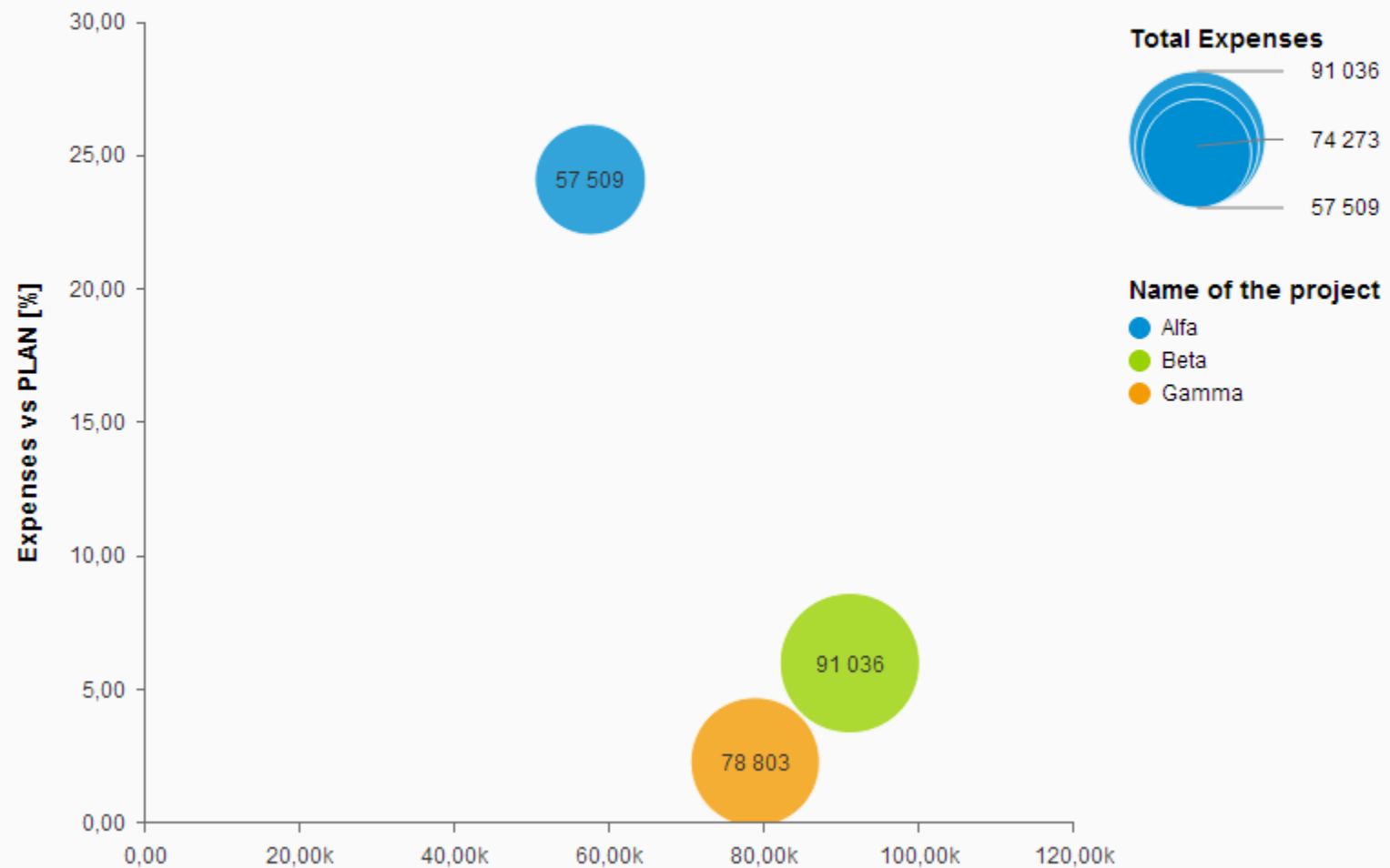
Expenses_cum and Plan_cum by Name of the project and Month



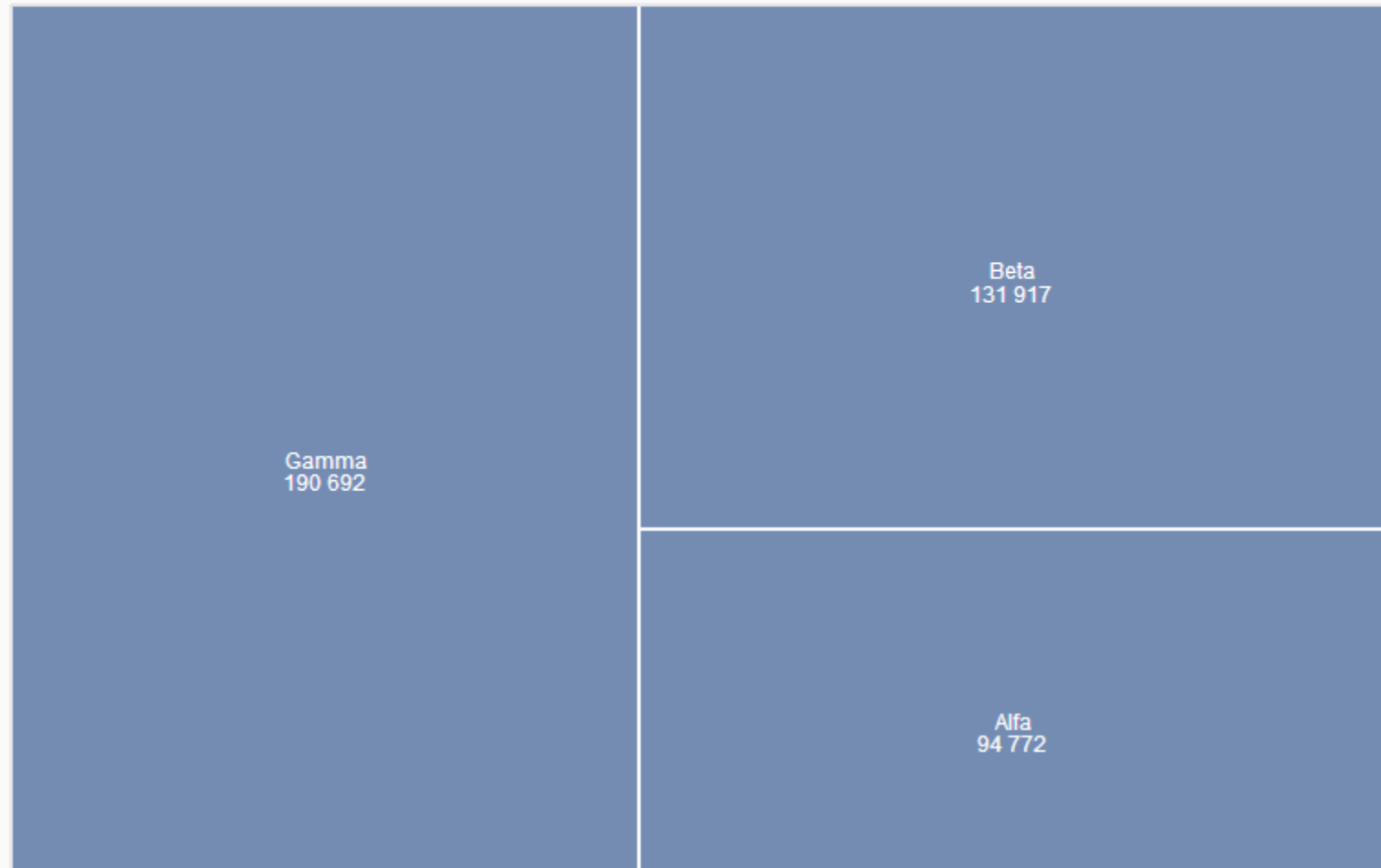
Total Expenses by Name of the project



Total Expenses, Expenses vs PLAN [%] and Total Expenses by N...



PLAN - costs by Name of the project



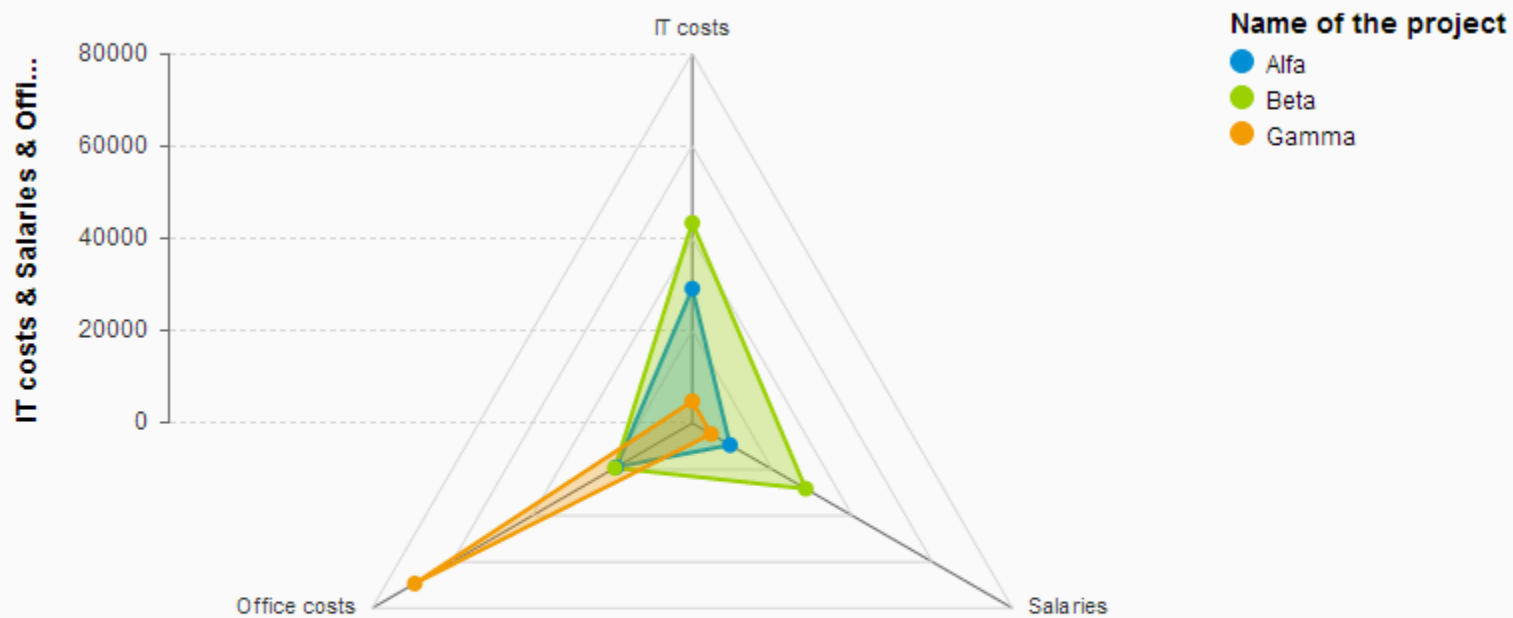
IT costs, Office costs, Salaries and Total Expenses by Month, Name of the project and Country

Month	Name of the project	Country	IT costs	Office costs	Salaries	Total Expenses	
01	Alfa	Poland	9 876	3 544	3 241	16 661	
	Beta	Germany	5 678	8 909	9 876	24 463	
	Total		15 554	12 453	13 117	41 124	
02	Alfa	Poland	7 865	4 321	435	12 621	
	Beta	Germany	344	234	1 234	1 812	
	Total		8 209	4 555	1 669	14 433	
03	Alfa	Poland	1 231	455	4 532	6 218	
	Beta	Germany	2 345	321	322	2 988	
	Total		3 576	776	4 854	9 206	
04	Alfa	Poland	123	654	345	1 122	
	Beta	Germany	345	453	4 555	5 353	

Salaries

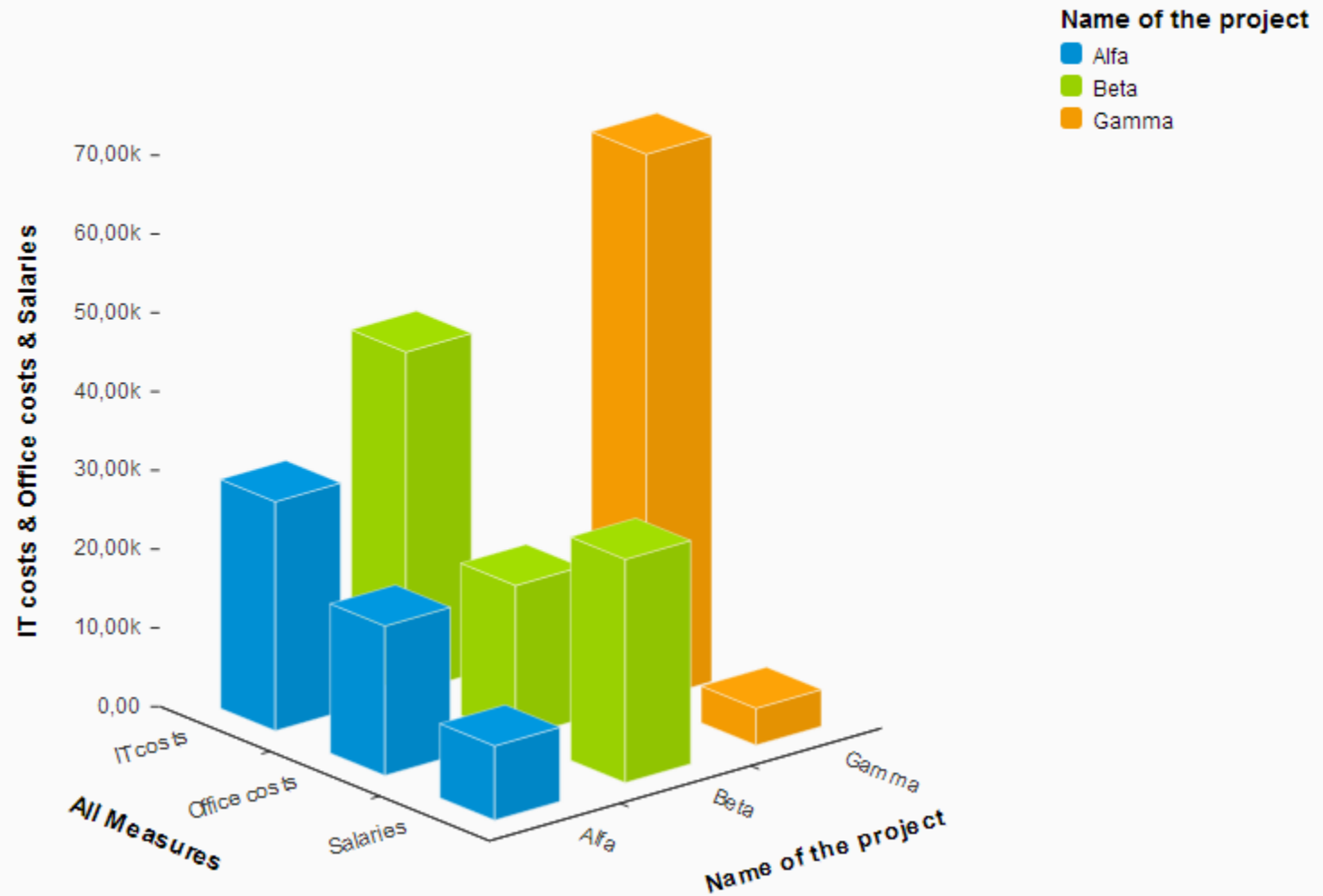
42 497

IT costs, Salaries and Office costs by Name of the project



All Measures

IT costs, Office costs and Salaries by Name of the project



IT costs, Office costs and Salaries by Name of the project and Month

Name of the project

Alfa

IT costs & Office ...
60,00k -
40,00k -
20,00k -
0,00 -

All Measures

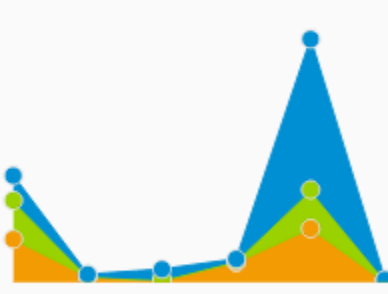
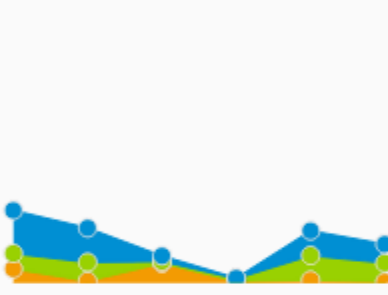
- IT costs
- Office costs
- Salaries

Beta

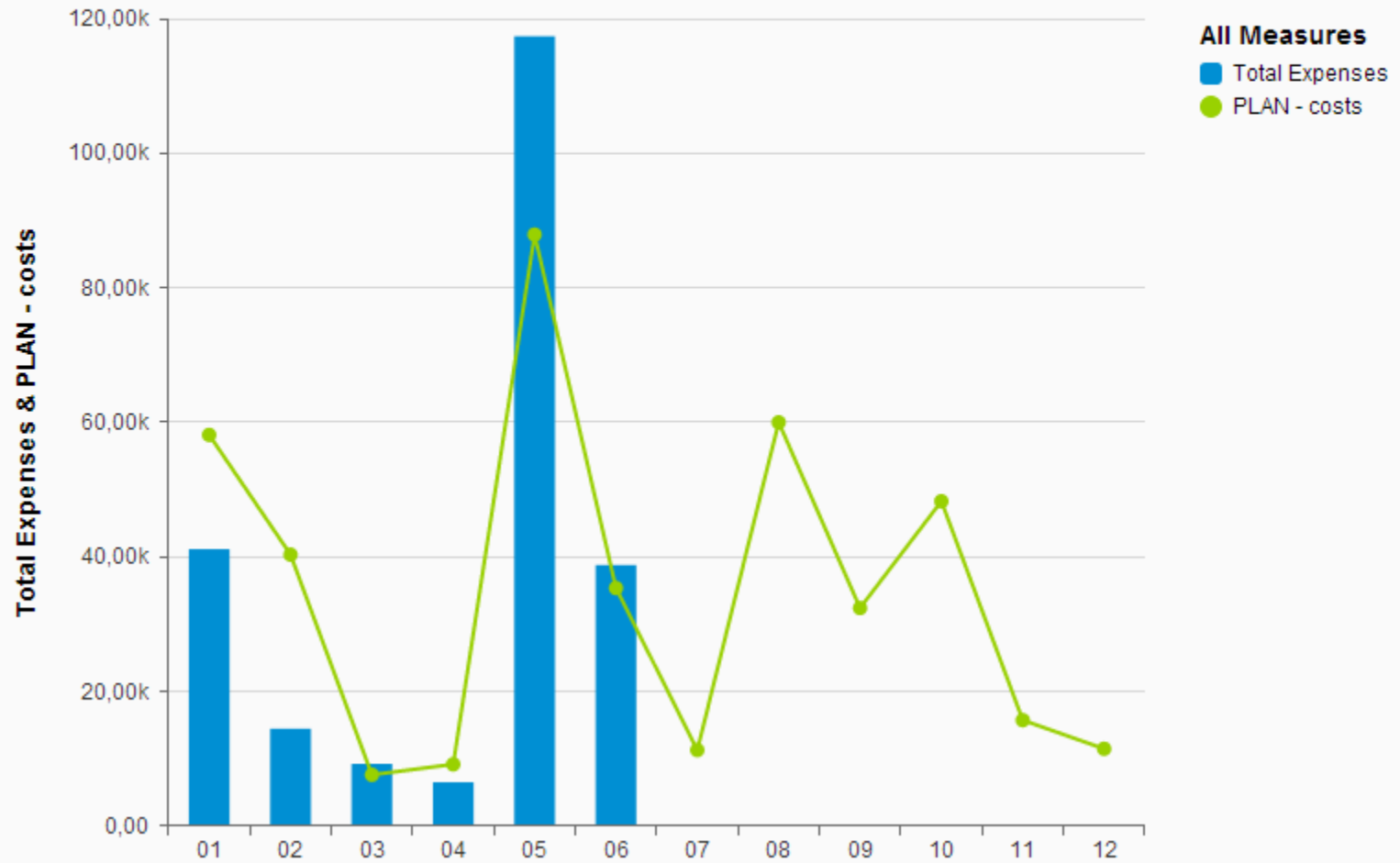
IT costs & Office ...
60,00k -
40,00k -
20,00k -
0,00 -

Gamma

IT costs & Office ...
60,00k -
40,00k -
20,00k -
0,00 -



Total Expenses and PLAN - costs by Month



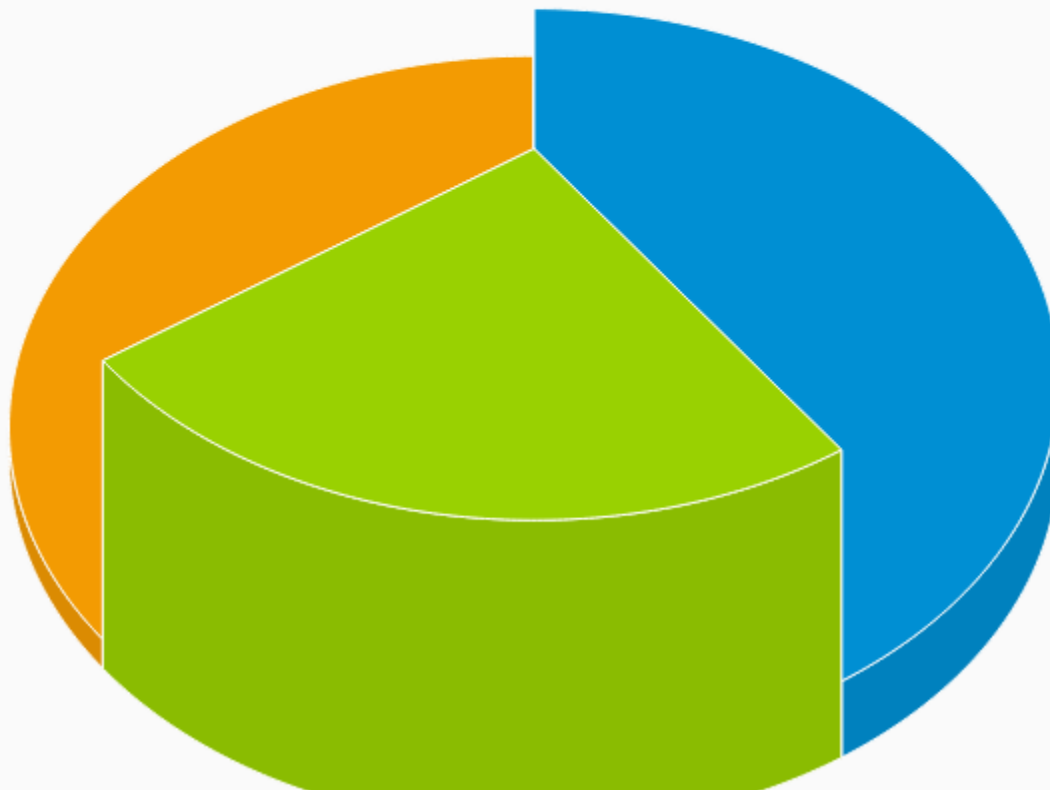
Total Expenses and Expenses vs PLAN [%] by Country

Country

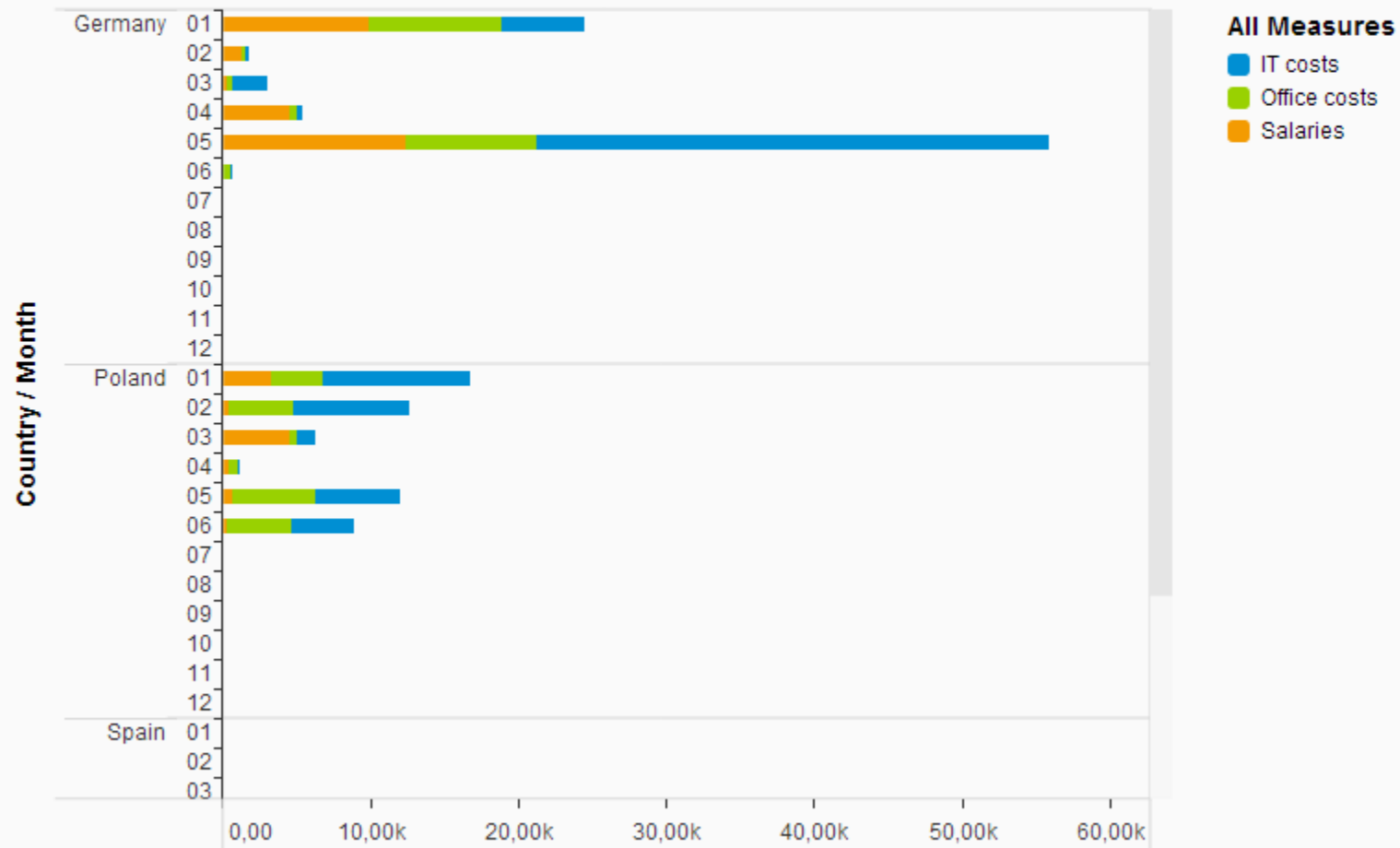
Germany

Poland

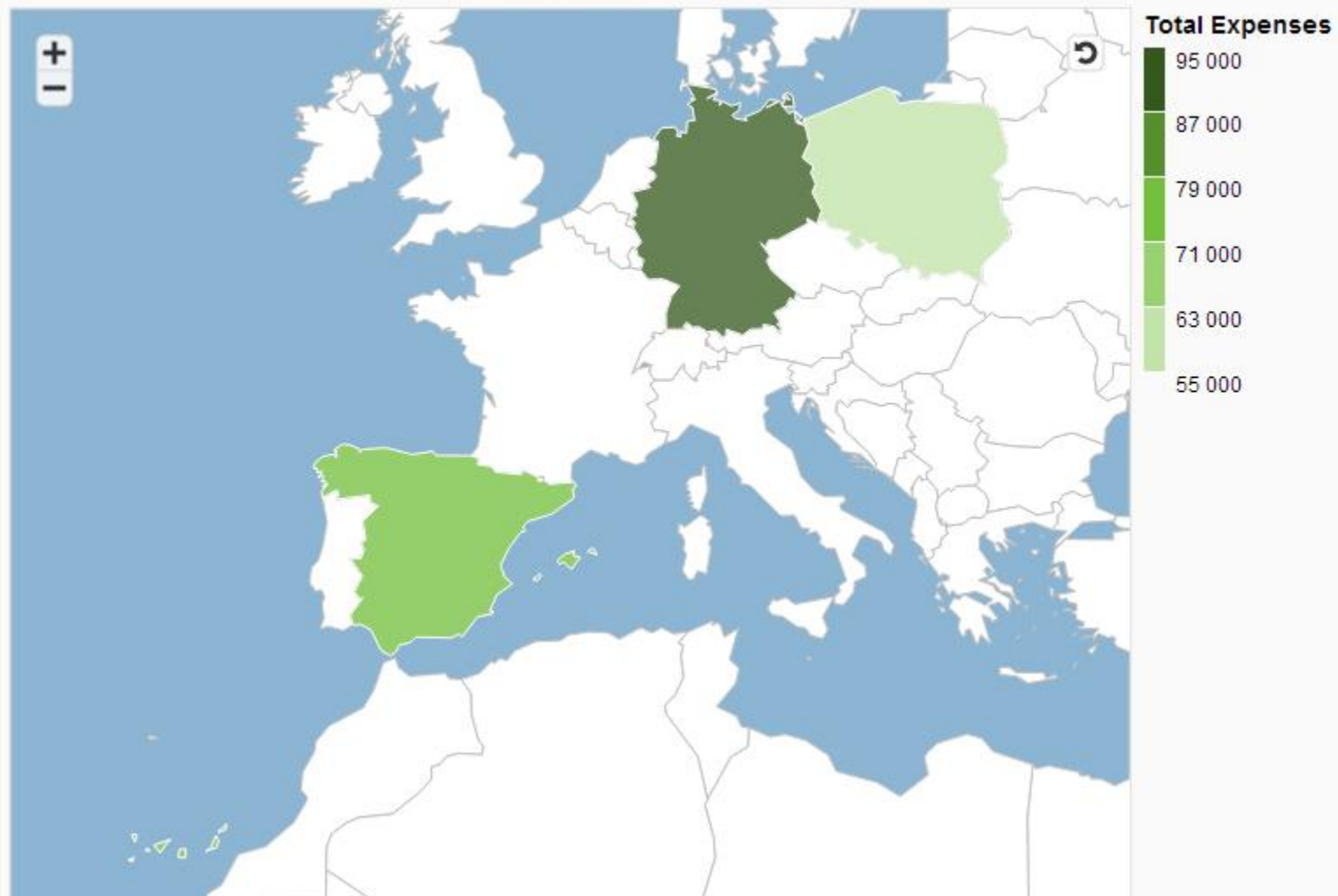
Spain



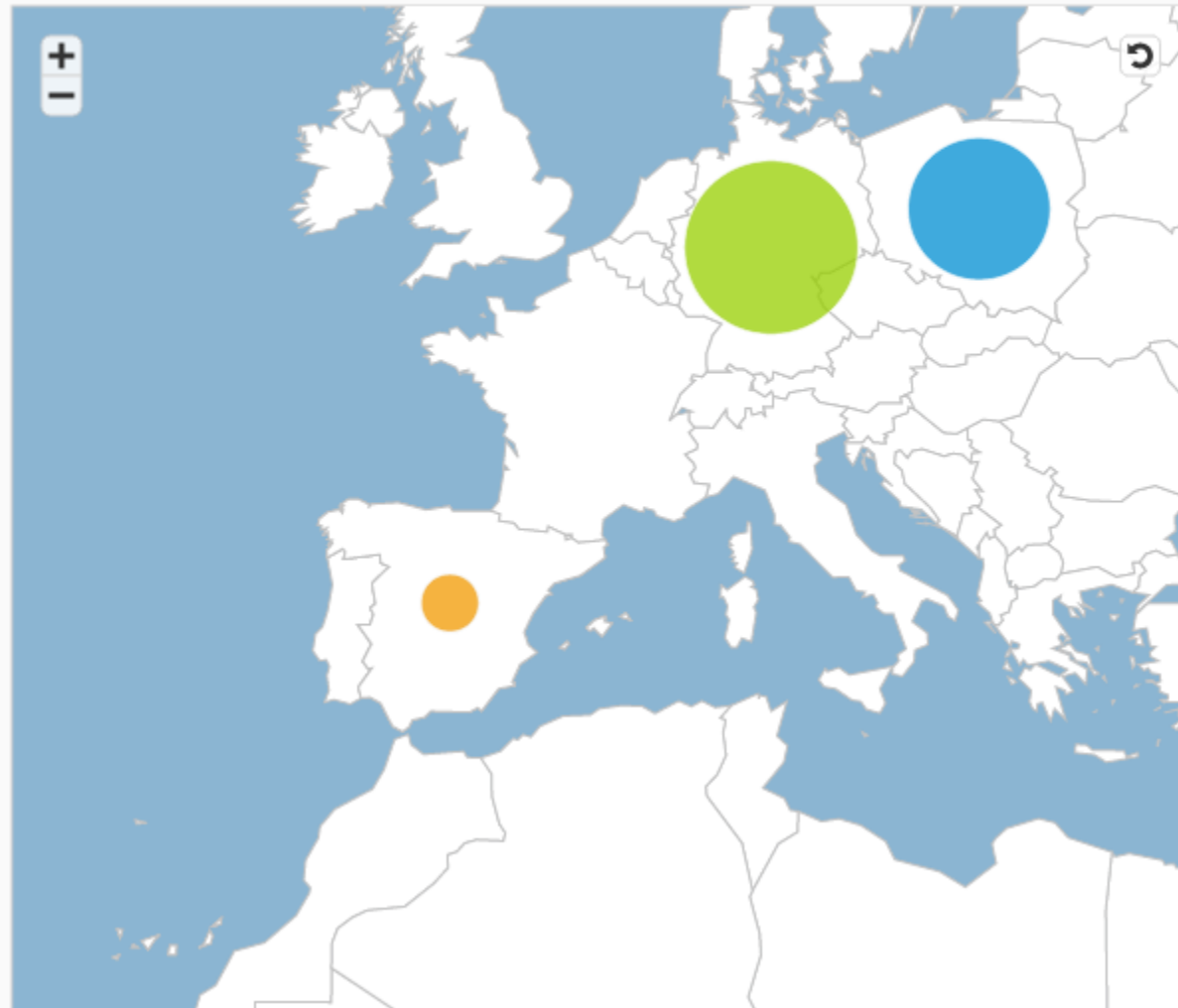
IT costs, Office costs and Salaries by Country and Month



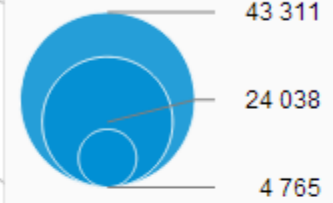
Total Expenses by Kraj



IT costs by Kraj and Name of the project



IT costs



Name of the project

- Alfa
- Beta
- Gamma

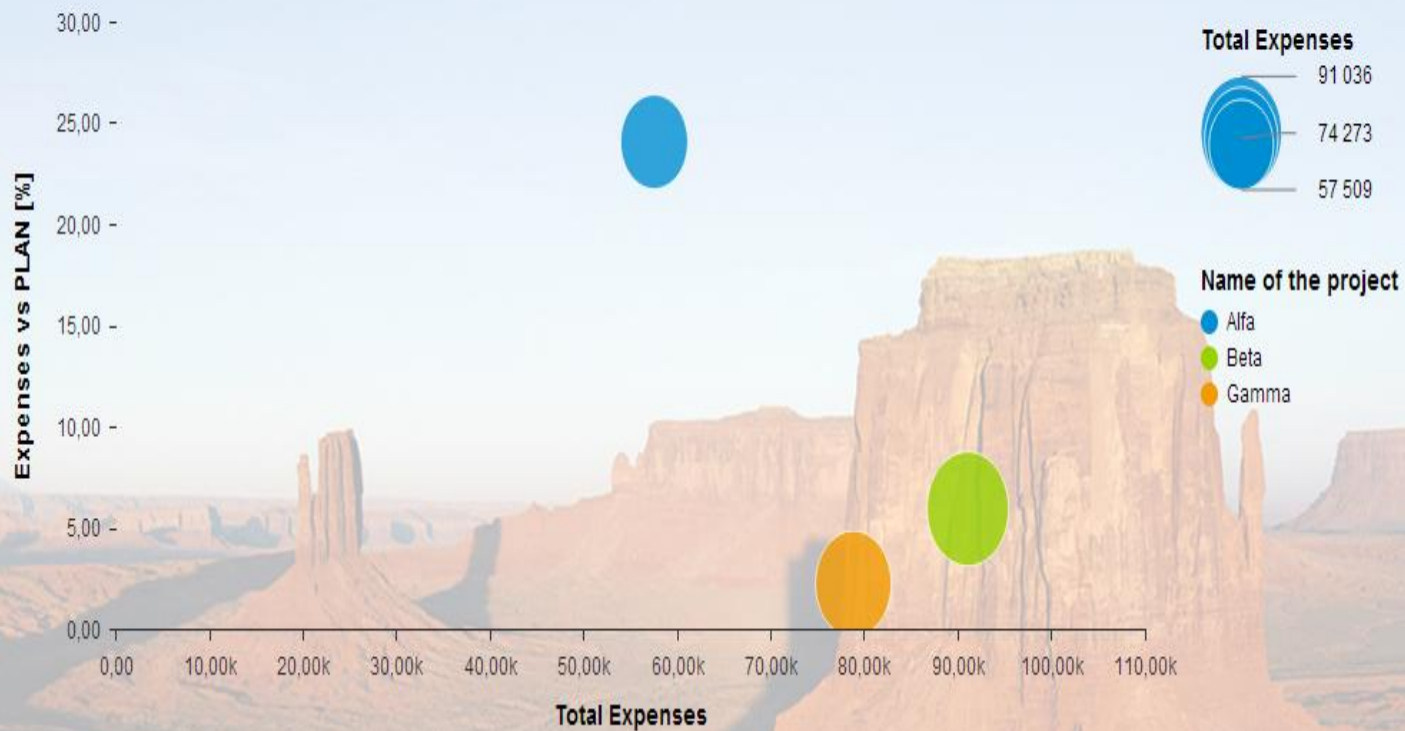
Zestaw kokpitów

(dashboards)

Kokpit nr 1: Koordynator projektów

Prezes (Szef wszystkich szefów)

Total Expenses, Expenses vs PLAN [%] and Total Expenses by Name of the project



Country

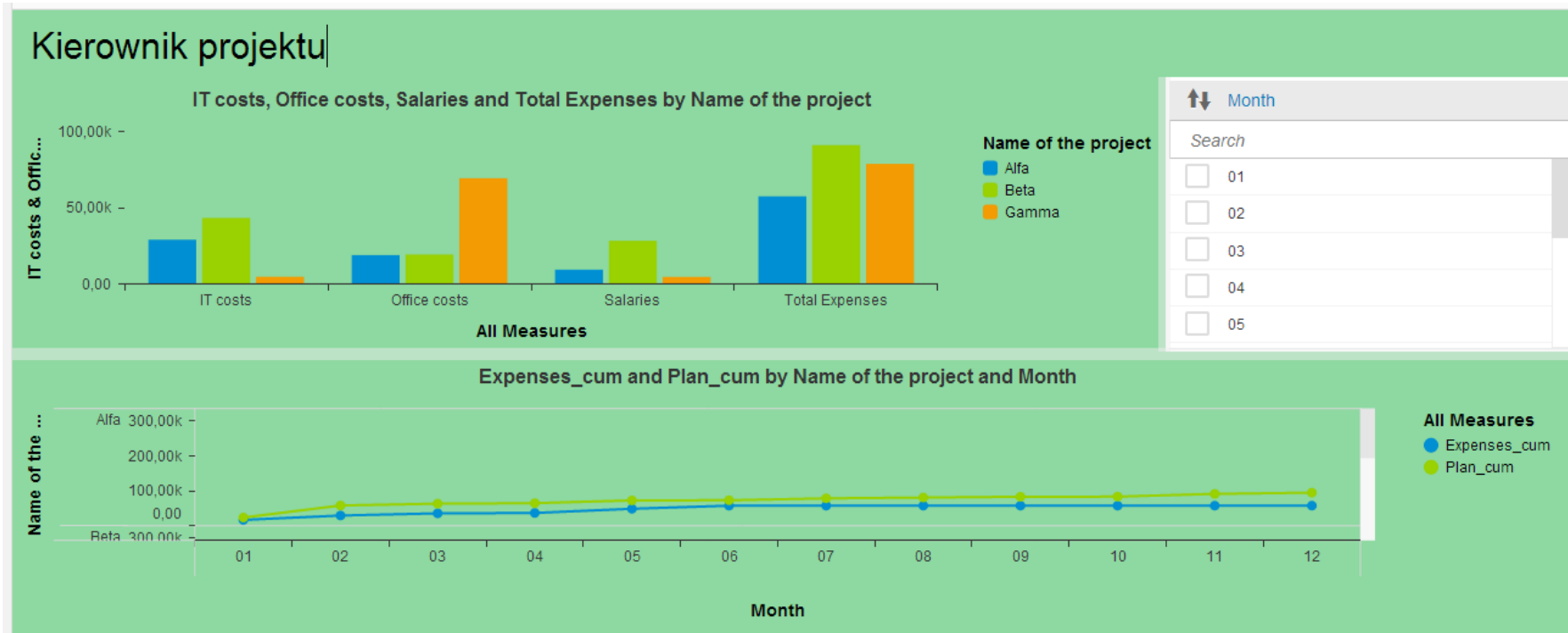
Search

☐ Germany

☐ Poland

☐ Spain

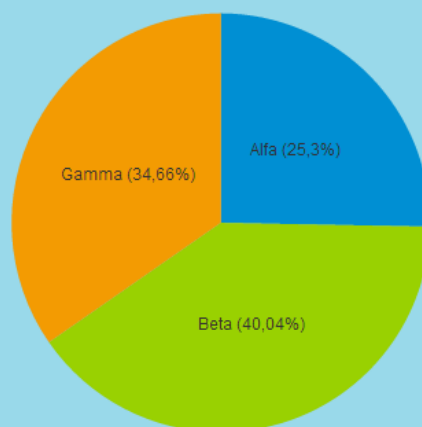
Kokpit nr 2: Kierownik projektu ...



Kokpit nr 3: Dyrektor finansowy

Księgowa

Total Expenses by Name of the project



Name of the project

Alfa
Beta
Gamma

IT costs, Office costs, Salaries and Total Expenses by Month, Name of the pr...

Month	Name of the project	Country	IT costs	Office costs	Salaries	Total Ex
01	Alfa	Poland	9 876	3 544	3 241	
	Beta	Germany	5 678	8 909	9 876	
	Total		15 554	12 453	13 117	
02	Alfa	Poland	7 865	4 321	435	
	Beta	Germany	344	234	1 234	
	Total		8 209	4 555	1 669	
03	Alfa	Poland	1 231	455	4 532	
	Beta	Germany	2 345	321	322	
	Total		3 576	776	4 854	
04	Alfa	Poland	123	654	345	
	Beta	Germany	345	453	4 555	