

Zestaw wykresów i tabel

(repozytorium analityczne – 15 elementów)



PROJEKT LUMIRA

ANALITYKA PROJEKTOWA W ZAKRESIE ZARZĄDZANIA RYZYKIEM





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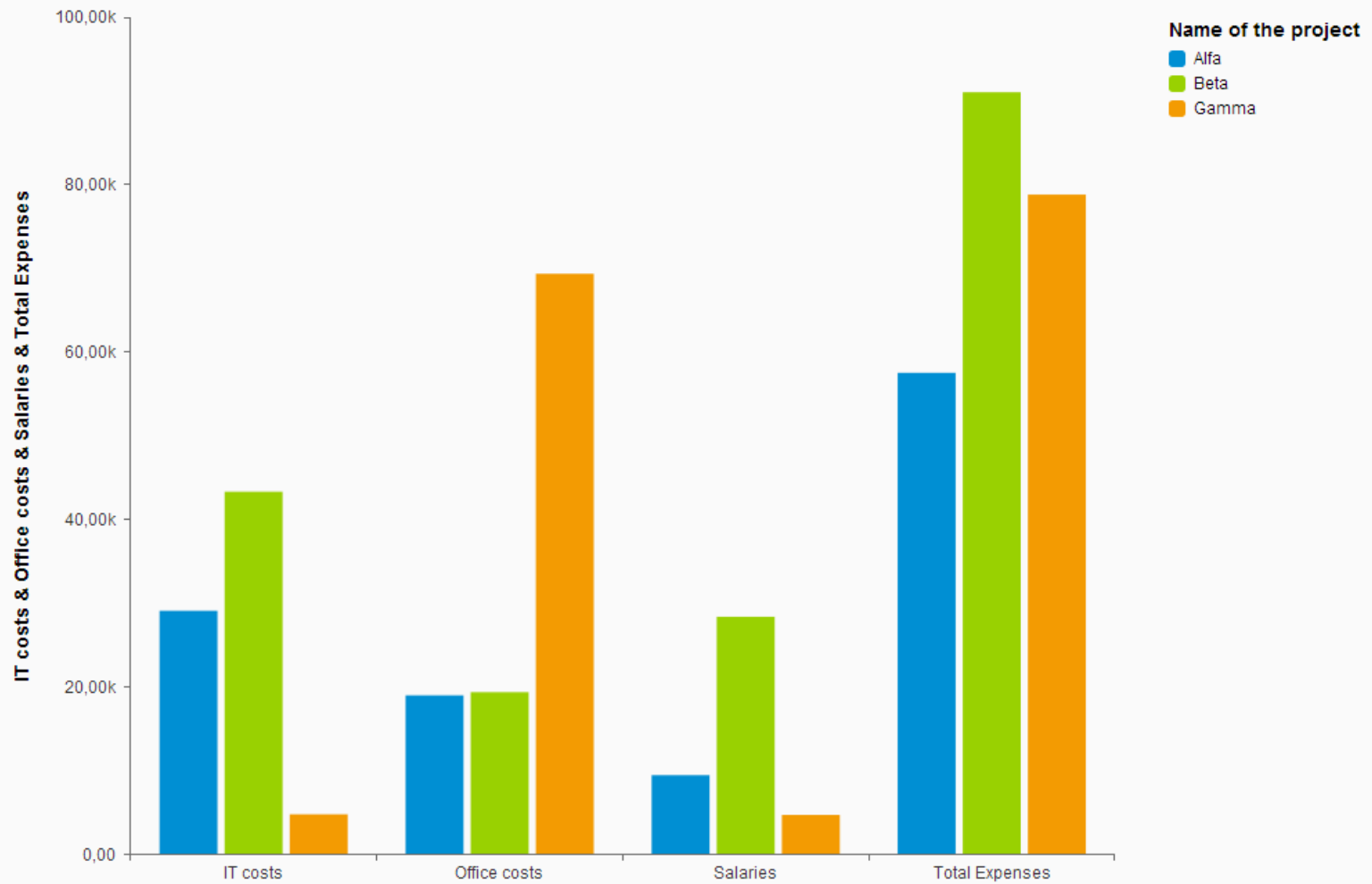
Connections 2

Welcome!

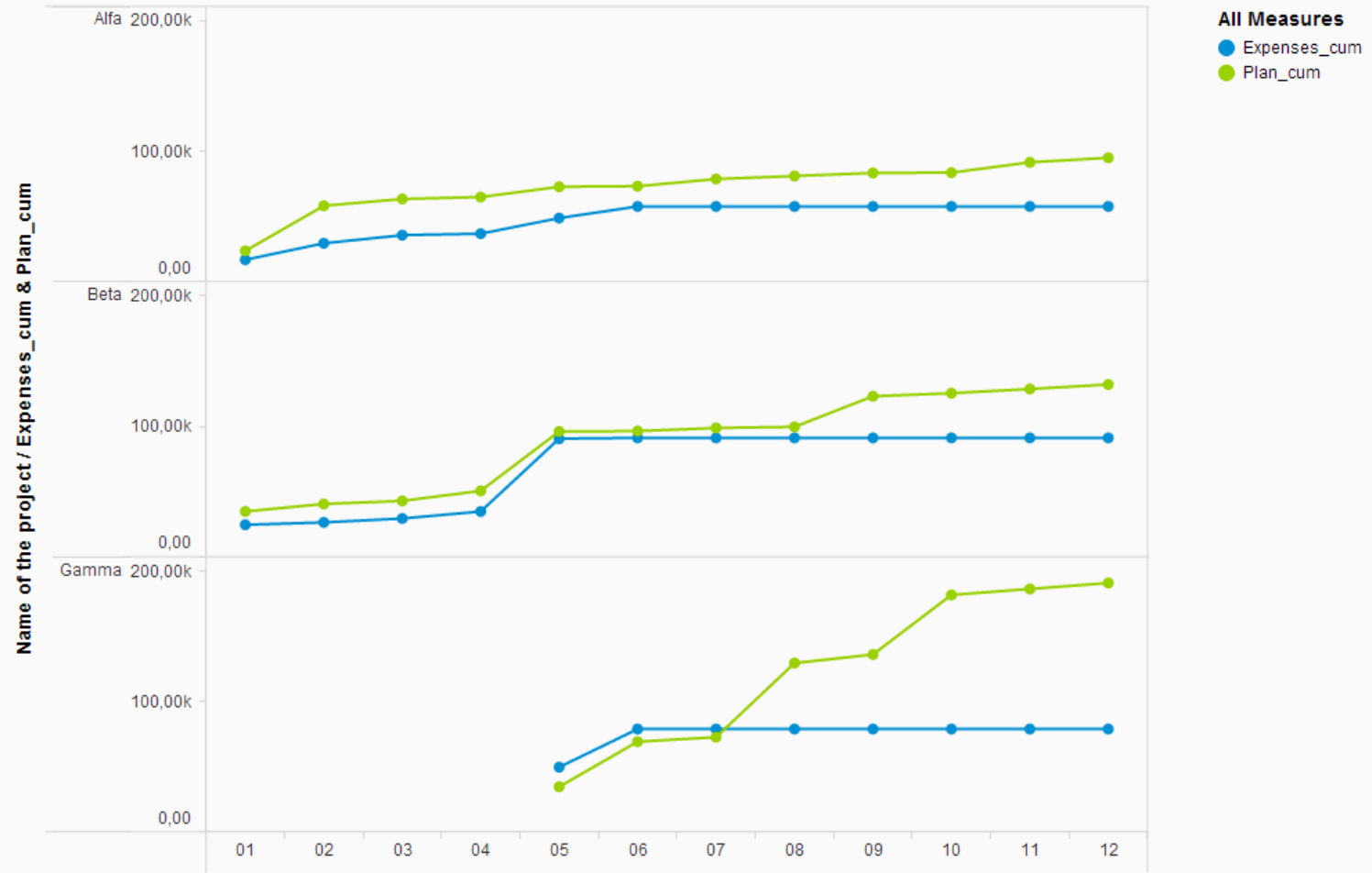
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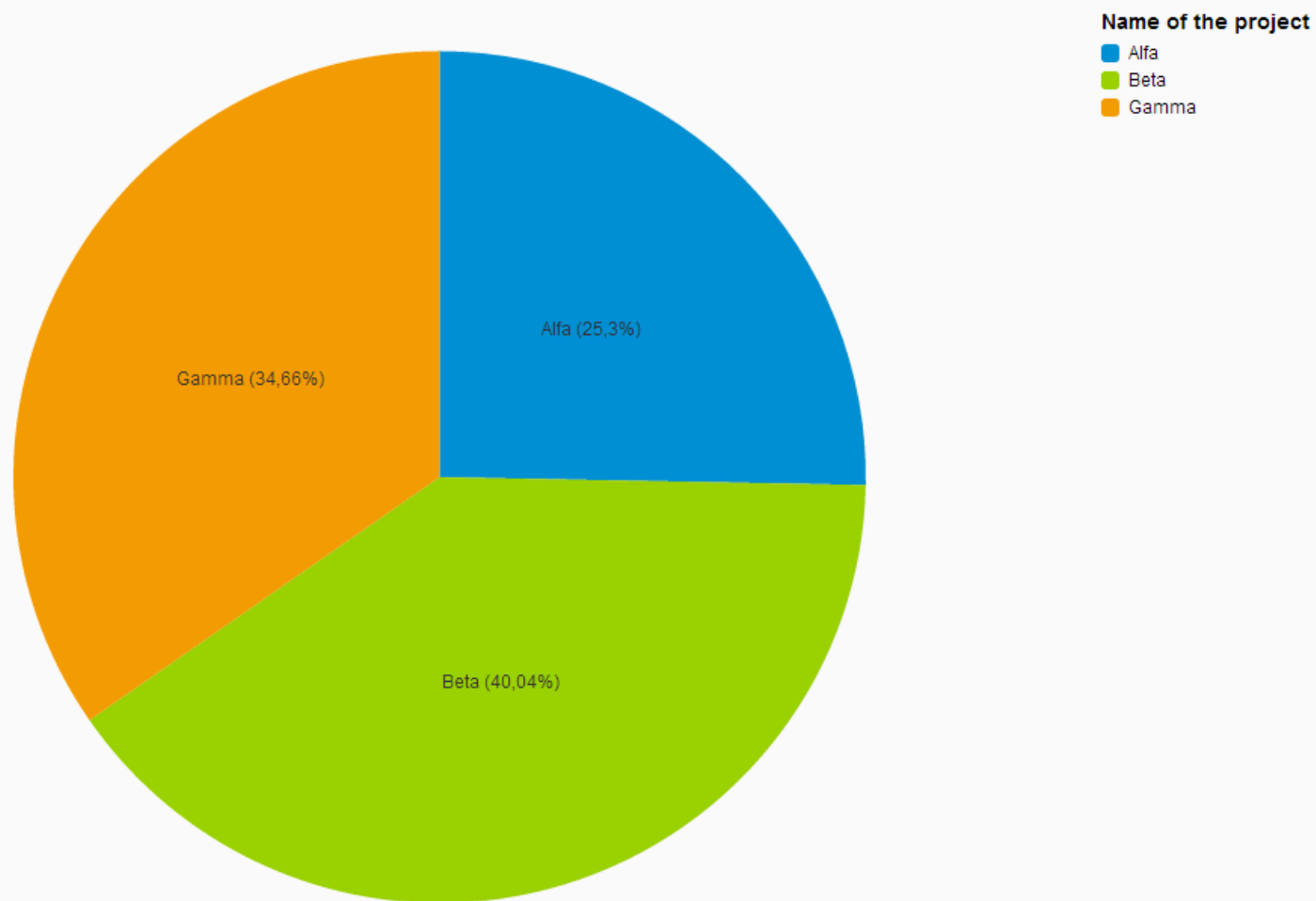
IT costs, Office costs, Salaries and Total Expenses by Name of the project



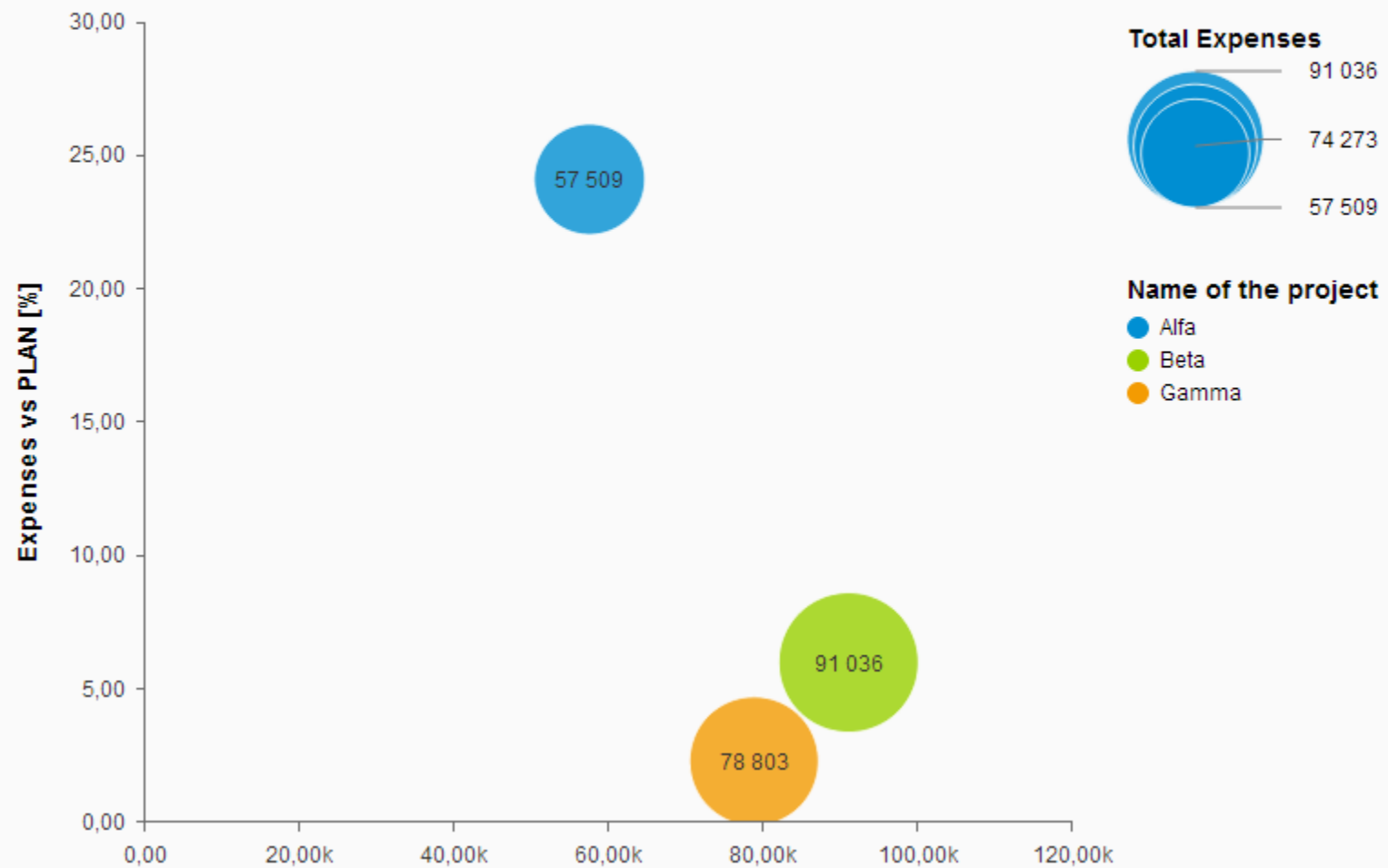
Expenses_cum and Plan_cum by Name of the project and Month



Total Expenses by Name of the project



Total Expenses, Expenses vs PLAN [%] and Total Expenses by N...

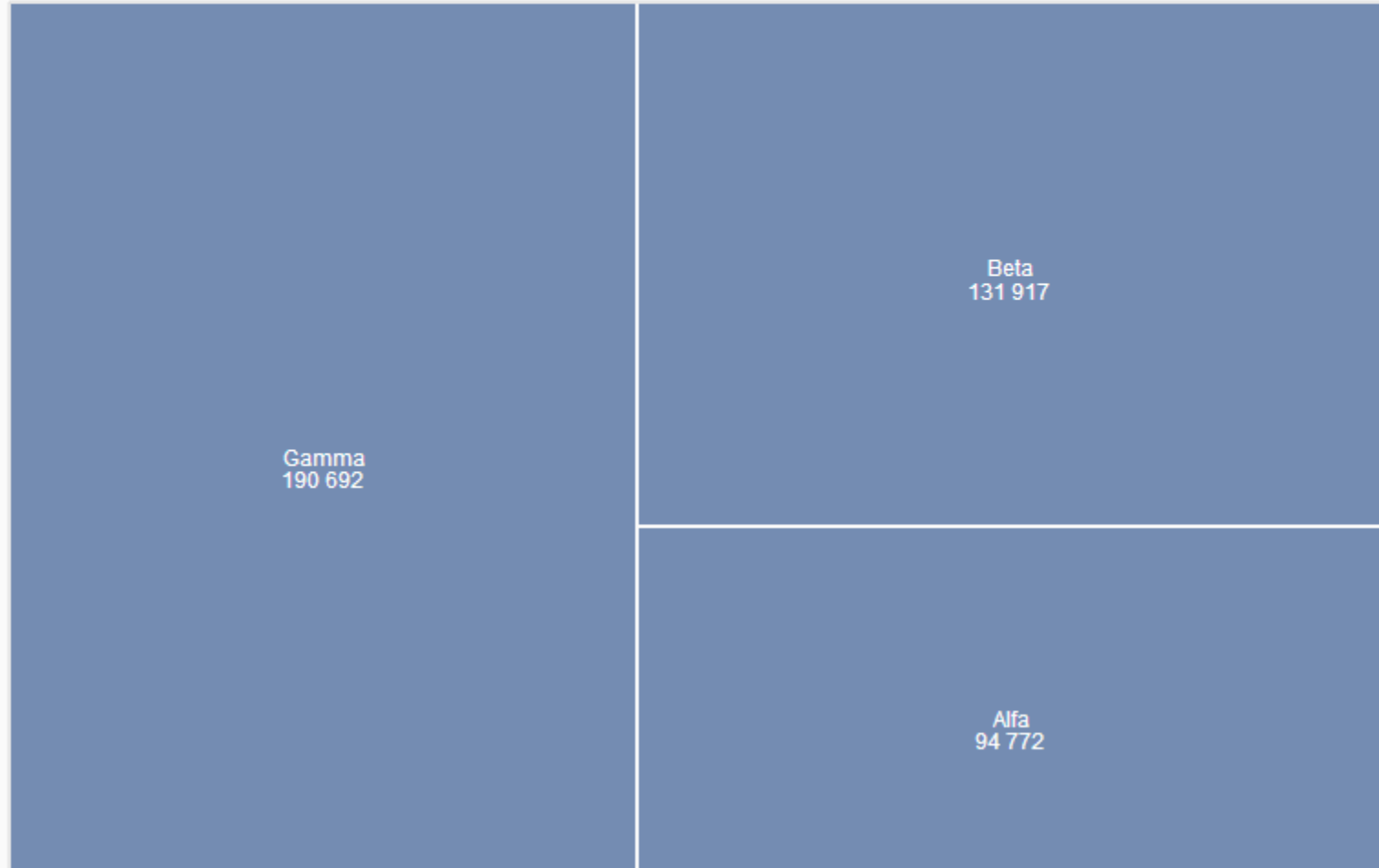


PLAN - costs by Name of the project

Gamma
190 692

Beta
131 917

Alfa
94 772



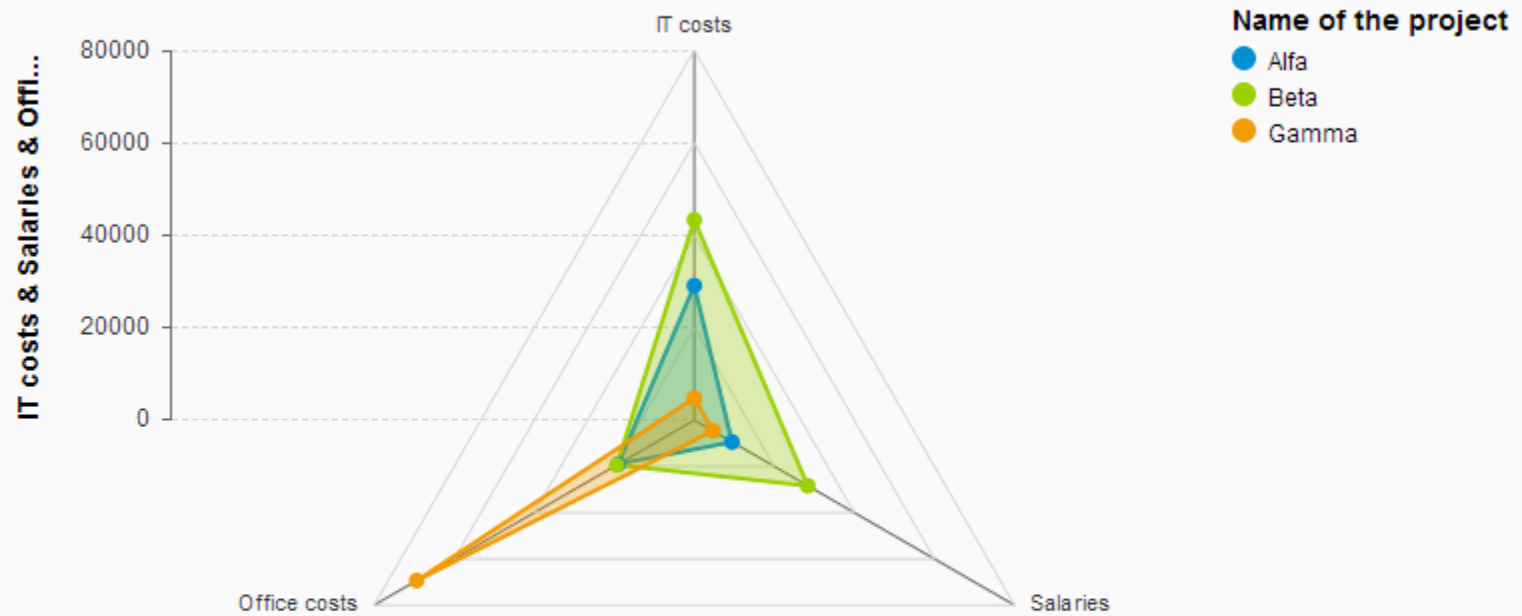
IT costs, Office costs, Salaries and Total Expenses by Month, Name of the project and Country

Month	Name of the project	Country	IT costs	Office costs	Salaries	Total Expenses
01	Alfa	Poland	9 876	3 544	3 241	16 661
	Beta	Germany	5 678	8 909	9 876	24 463
	Total		15 554	12 453	13 117	41 124
02	Alfa	Poland	7 865	4 321	435	12 621
	Beta	Germany	344	234	1 234	1 812
	Total		8 209	4 555	1 669	14 433
03	Alfa	Poland	1 231	455	4 532	6 218
	Beta	Germany	2 345	321	322	2 988
	Total		3 576	776	4 854	9 206
04	Alfa	Poland	123	654	345	1 122
	Beta	Germany	345	453	4 555	5 353

Salaries

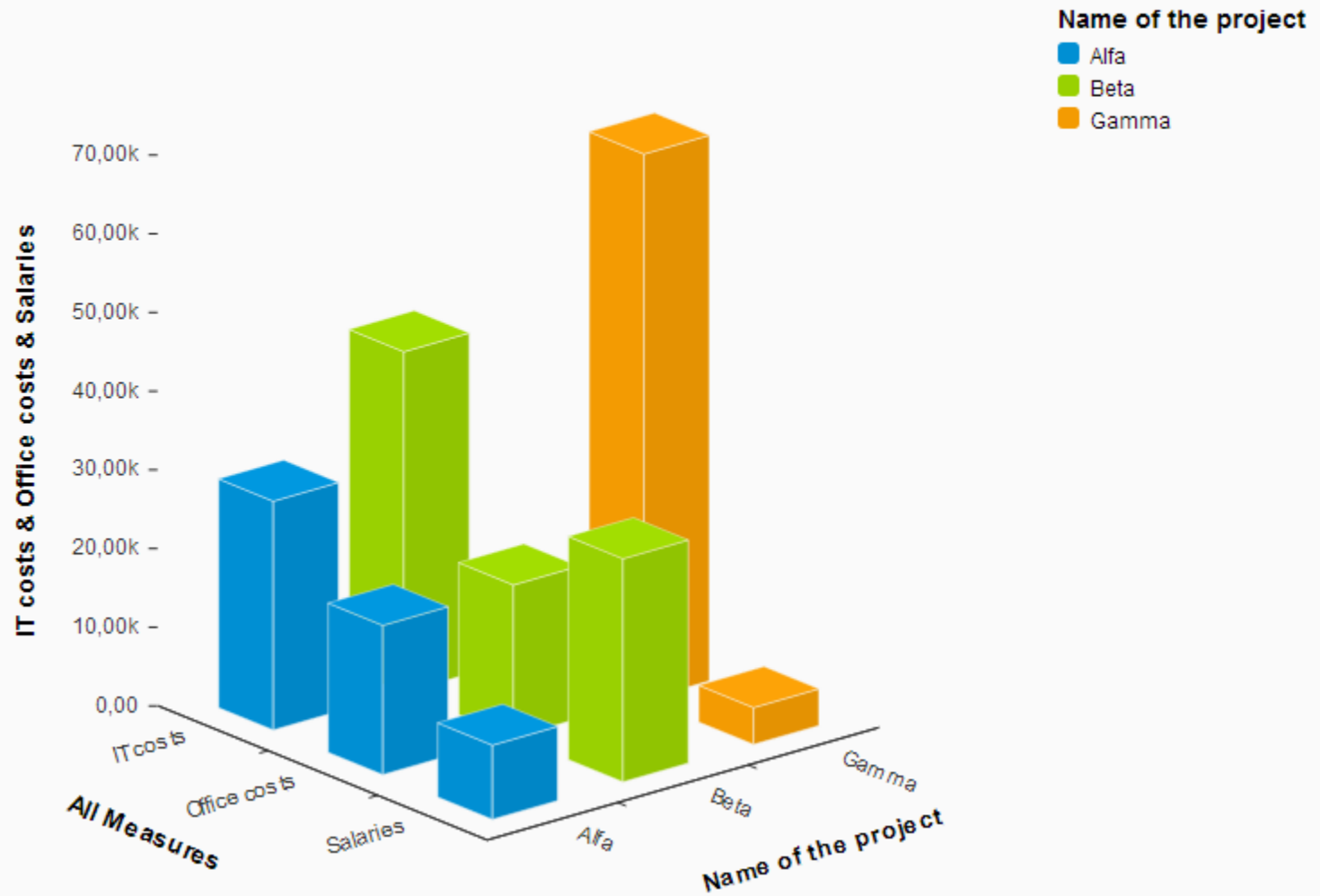
42 497

IT costs, Salaries and Office costs by Name of the project



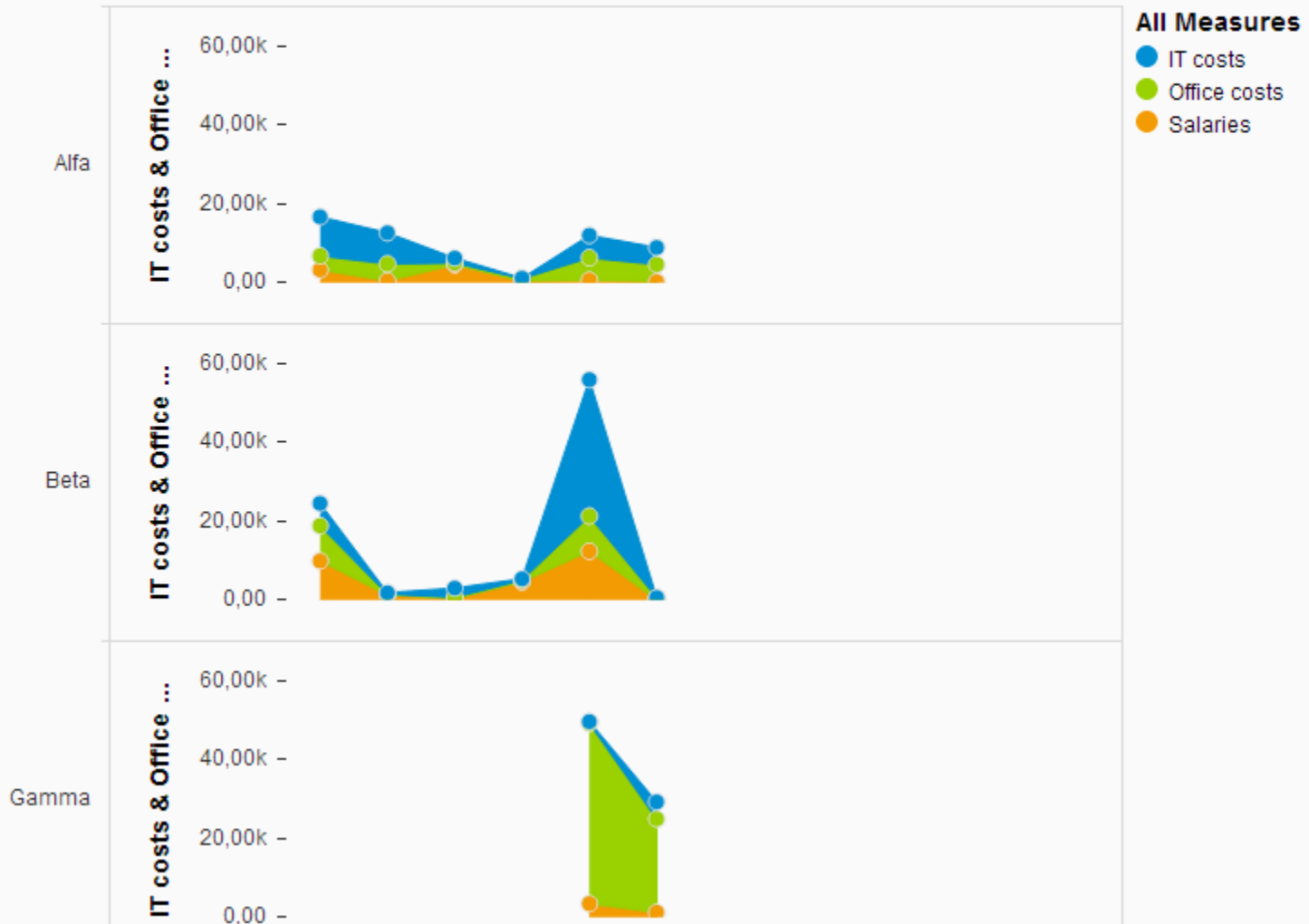
All Measures

IT costs, Office costs and Salaries by Name of the project

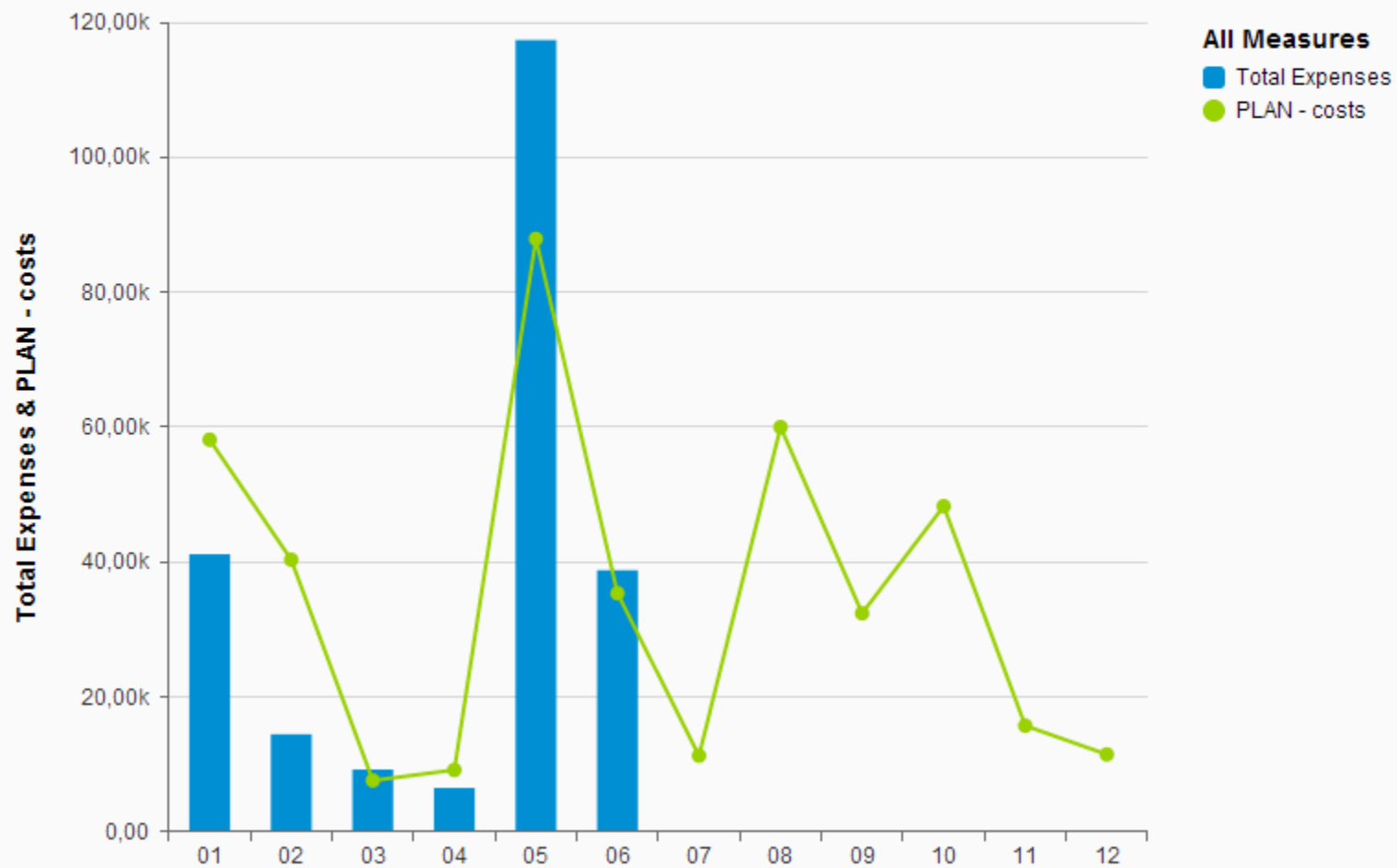


Name of the project

IT costs, Office costs and Salaries by Name of the project and Month



Total Expenses and PLAN - costs by Month



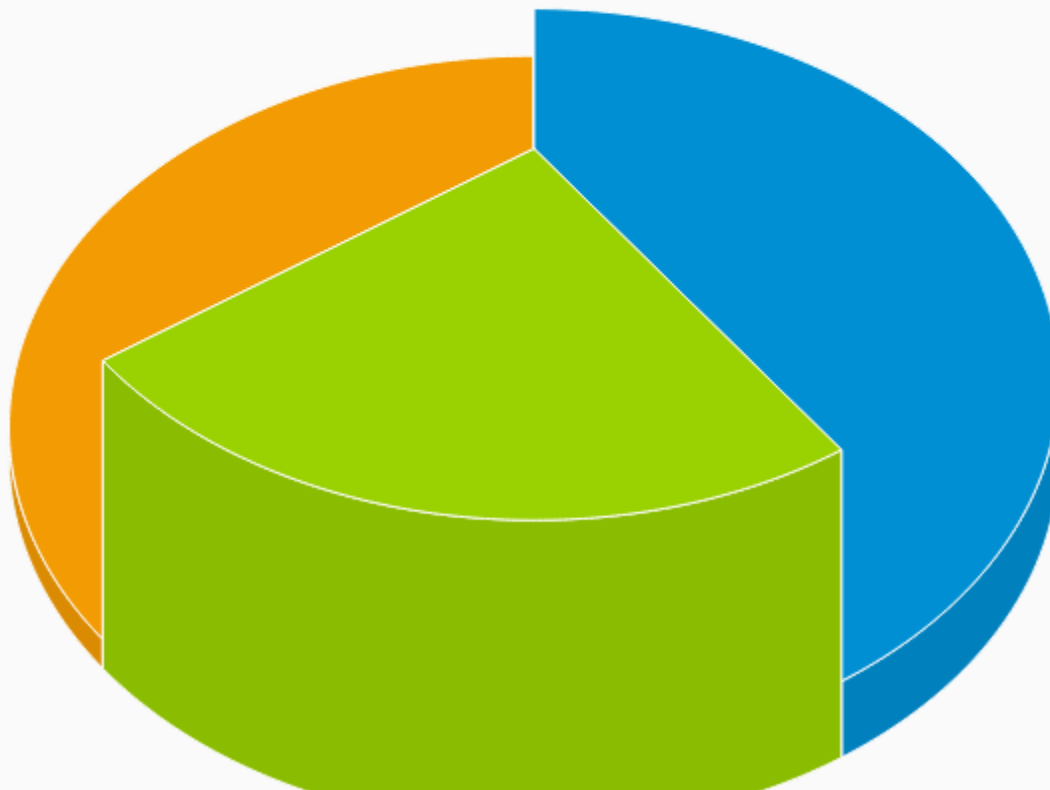
Total Expenses and Expenses vs PLAN [%] by Country

Country

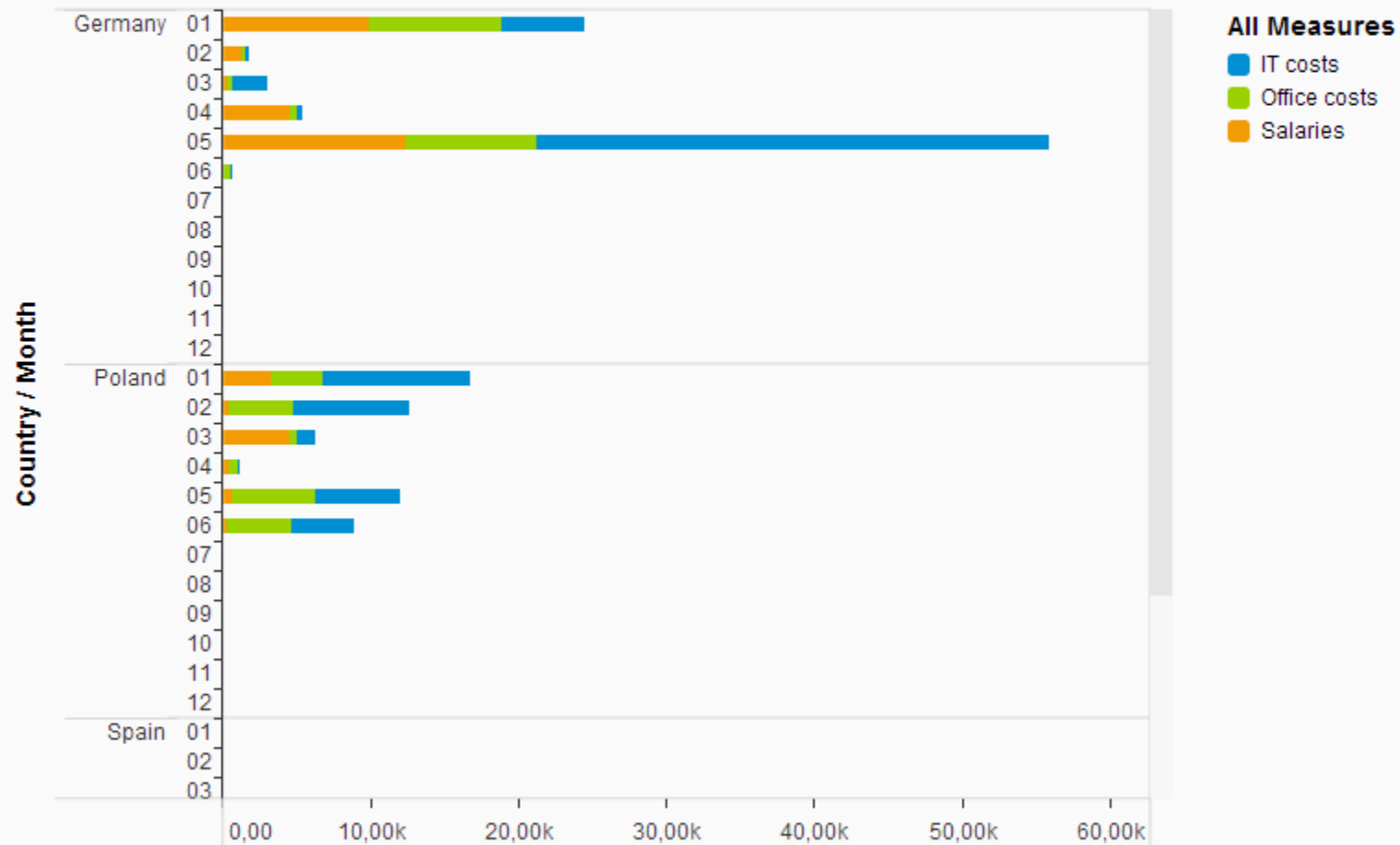
Germany

Poland

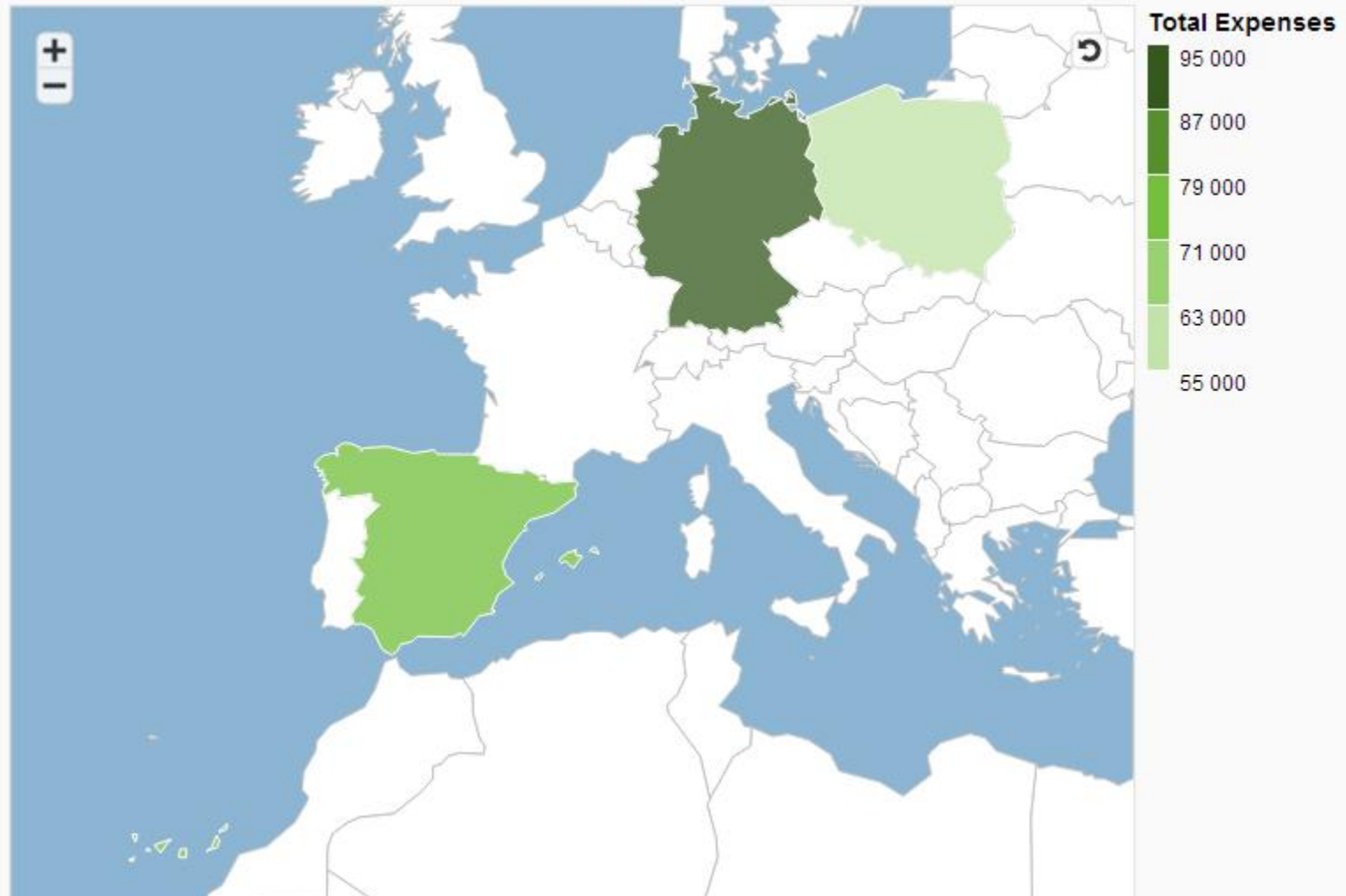
Spain



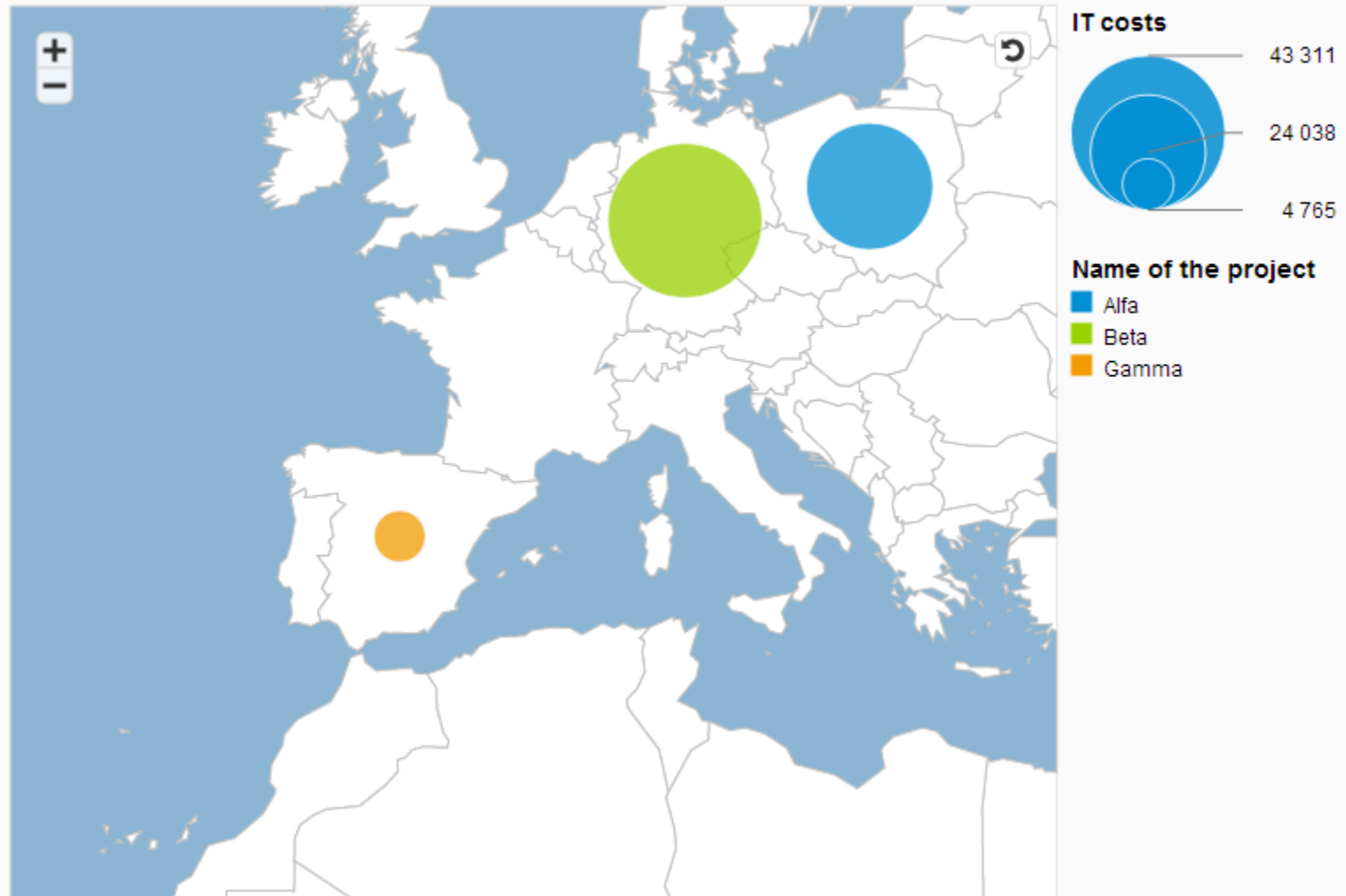
IT costs, Office costs and Salaries by Country and Month



Total Expenses by Kraj



IT costs by Kraj and Name of the project



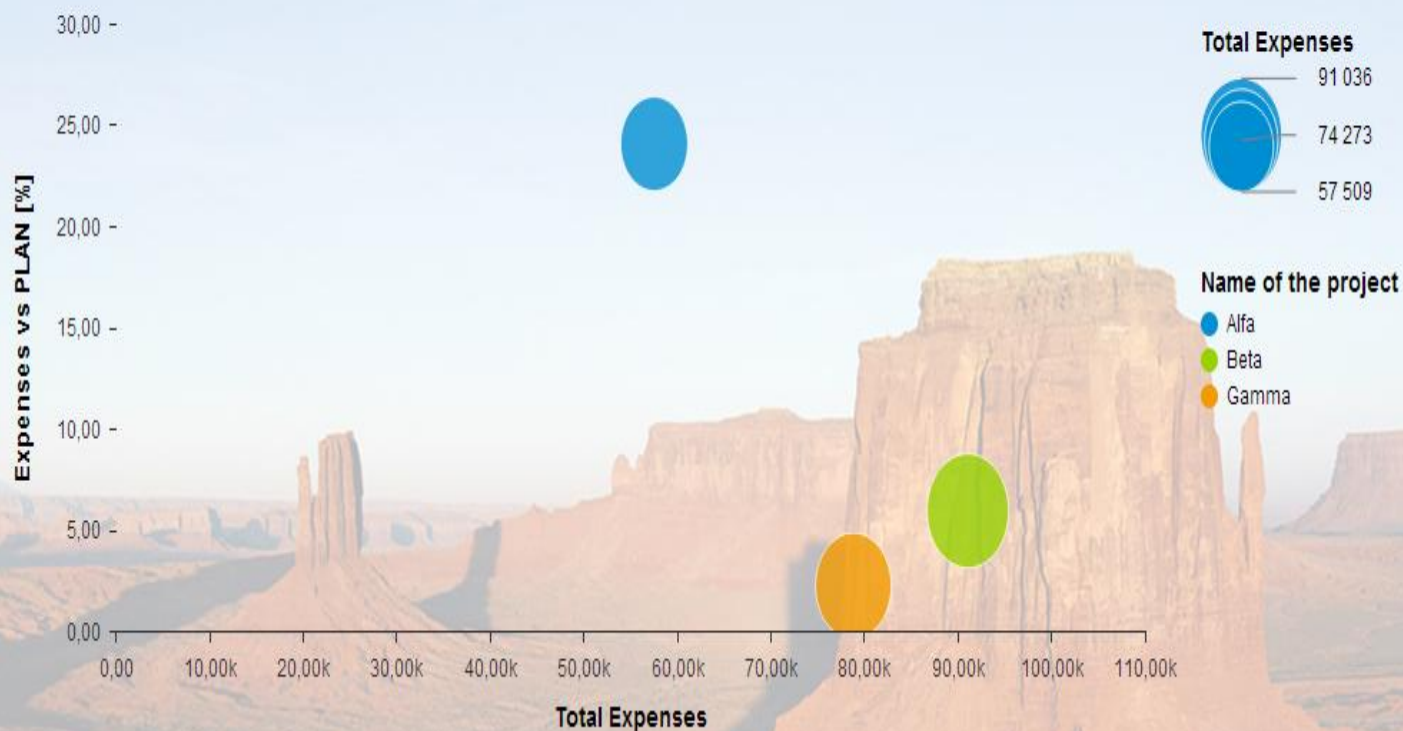


Zestaw kokpitów (dashboards)

Kokpit nr 1: Koordynator projektów

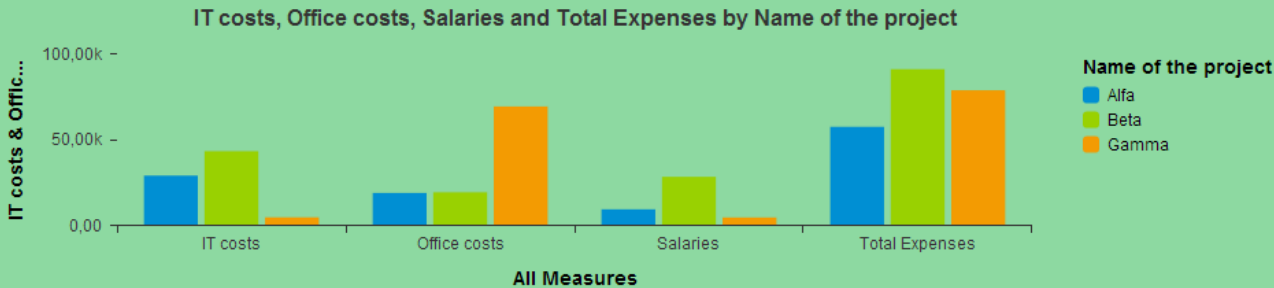
Prezes (Szef wszystkich szefów)

Total Expenses, Expenses vs PLAN [%] and Total Expenses by Name of the project



Kokpit nr 2: Kierownik projektu ...

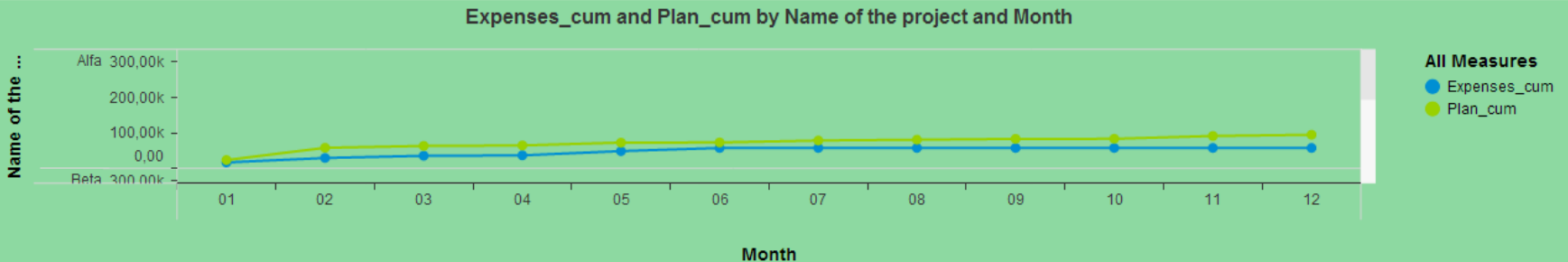
Kierownik projektu



Month

Search

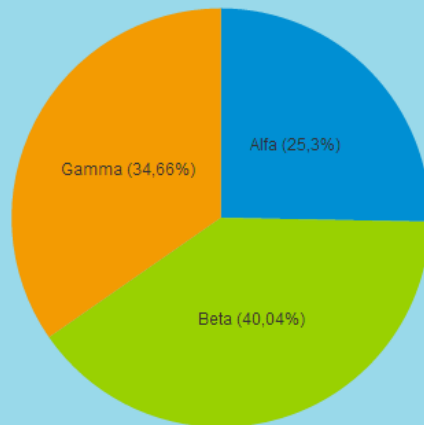
- ☐ 01
- ☐ 02
- ☐ 03
- ☐ 04
- ☐ 05



Kokpit nr 3: Dyrektor finansowy

Księgowa

Total Expenses by Name of the project



Name of the project

Alfa
Beta
Gamma

IT costs, Office costs, Salaries and Total Expenses by Month, Name of the pr...

Month	Name of the project	Country	IT costs	Office costs	Salaries	Total Ex
01	Alfa	Poland	9 876	3 544	3 241	
	Beta	Germany	5 678	8 909	9 876	
	Total		15 554	12 453	13 117	
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03	Alfa	Poland	1 231	455	4 532	
	Beta	Germany	2 345	321	322	
	Total		3 576	776	4 854	
04	Alfa	Poland	123	654	345	
	Beta	Germany	345	453	4 555	

PYTANIA?



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